

**GENERAL FUND APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the General Fund Budget for Mendon Community Schools
for the fiscal year 2022-2023 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2021-2022 FINAL AUDITED	2022-2023 JUNE PROPOSED	2022-2023 WINTER AMENDMENT
<u>FUND EQUITY - beginning of year</u>		1,715,031	1,909,322	1,909,322
<u>REVENUE</u>				
100	Local	1,579,590	1,562,200	1,618,620
300	State	3,510,290	3,506,091	3,684,447
400	Federal	215,342	186,244	208,187
500	Incoming Transfers	<u>73,263</u>	<u>72,760</u>	<u>65,000</u>
	TOTAL REVENUES	5,378,485	5,327,295	5,576,254
<u>EXPENDITURES</u>				
Instruction				
110	Basic Programs	2,533,060	2,633,832	2,747,419
120	Added Needs	471,701	466,750	510,571
Support Services				
210	Pupil Support Services	131,602	159,000	161,000
220	Instructional Staff	42,713	100,047	103,491
230	General Administration	202,177	213,100	228,000
240	School Administration	423,149	467,110	503,560
250	Business	190,736	190,050	189,250
260	Operation/Maintenance	578,038	676,600	667,100
270	Pupil Transportation	249,313	306,000	313,584
280	Technology	138,564	136,000	125,500
290	Other Support Services	217,757	238,850	252,615
300	Community Services	2,555	3,671	1,283
400	Due To Other Schools/ISD	964	964	1,000
510	Debt Service	1,866		9,500
600	Indirect Rates	<u>-</u>	<u>-</u>	<u>-</u>
	TOTAL EXPENDITURES	5,184,194	5,591,974	5,813,873
	CHANGE IN FUND EQUITY	<u>194,291</u>	<u>(264,679)</u>	<u>(237,619)</u>
<u>FUND EQUITY - end of the year</u>		<u>1,909,322</u>	<u>1,644,643</u>	<u>1,671,703</u>
Fund Equity to Total Expense		36.83%	29.41%	28.75%