

**GENERAL FUND APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the General Fund Budget for Mendon Community Schools
for the fiscal year 2022 - 2023 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2021-2022 JUNE ADOPTED	2021-2022 JANUARY AMENDMENT	2021-2022 FINAL NON AUDITED	2022-2023 JUNE PROPOSED
<u>FUND EQUITY - beginning of year</u>		1,715,031	1,715,031	1,715,031	1,500,073
<u>REVENUE</u>					
100	Local	1,549,542	1,559,792	1,585,230	1,562,200
300	State	3,388,295	3,465,923	3,545,048	3,506,091
400	Federal	347,578	203,009	243,604	186,244
500	Incoming Transfers	56,886	60,886	71,860	72,760
	TOTAL REVENUES	5,342,301	5,289,610	5,445,742	5,327,295
<u>EXPENDITURES</u>					
Instruction					
110	Basic Programs	2,656,272	2,629,080	2,632,945	2,633,832
120	Added Needs	513,542	498,880	522,127	466,750
Support Services					
210	Pupil Support Services	138,000	141,500	148,200	159,000
220	Instructional Staff	95,986	78,798	79,133	100,047
230	General Administration	198,850	206,550	215,950	213,100
240	School Administration	423,610	442,110	455,050	467,110
250	Business	171,350	176,050	214,278	190,050
260	Operation/Maintenance	595,850	634,250	690,963	676,600
270	Pupil Transportation	189,359	195,784	312,325	306,000
280	Technology	105,488	104,500	151,939	136,000
290	Other Support Services	220,081	217,212	232,150	238,850
300	Community Services	4,655	4,264	4,671	3,671
400		-	964	964	964
500	Debt Service	12,100	12,100	5	-
600	Indirect Costs	-	-	-	-
	TOTAL EXPENDITURES	5,325,143	5,342,042	5,660,700	5,591,974
	CHANGE IN FUND EQUITY	17,158	(52,432)	(214,958)	(264,679)
<u>FUND EQUITY - end of the year</u>		1,732,189	1,662,599	1,500,073	1,235,394
Fund Equity to Total Expense		32.53%	31.12%	26.50%	22.09%