

**GENERAL FUND APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the General Fund Budget for Mendon Community Schools
for the fiscal year 2022 - 2023 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2022-2023 JUNE ADOPTED	2022-2023 JANUARY AMENDMENT	2022-2023 FINAL Non-Audited	2023-2024 JUNE PROPOSED
<u>FUND EQUITY - beginning of year</u>		1,500,073	1,909,322	1,909,322	1,746,901
<u>REVENUE</u>					
100	Local	1,562,200	1,618,620	1,642,100	1,647,800
300	State	3,506,091	3,684,447	4,074,822	3,818,544
400	Federal	186,244	208,187	272,266	115,581
500	Incoming Transfers	<u>72,760</u>	<u>65,000</u>	<u>73,000</u>	<u>55,000</u>
	TOTAL REVENUES	5,327,295	5,576,254	6,062,188	5,636,925
<u>EXPENDITURES</u>					
Instruction					
110	Basic Programs	2,633,832	2,747,419	3,018,766	2,825,501
120	Added Needs	466,750	510,571	475,471	503,006
Support Services					
210	Pupil Support Services	159,000	161,000	166,000	182,500
220	Instructional Staff	100,047	103,491	161,213	122,820
230	General Administration	213,100	228,000	234,000	225,000
240	School Administration	467,110	503,560	492,460	494,000
250	Business	190,050	189,250	208,050	195,750
260	Operation/Maintenance	676,600	667,100	717,594	683,600
270	Pupil Transportation	306,000	313,584	322,179	302,584
280	Technology	136,000	125,500	153,756	154,761
290	Other Support Services	238,850	252,615	259,265	270,950
300	Community Services	4,635	1,283	5,391	1,500
400		-	1,000	964	-
500	Debt Service	-	9,500	9,500	10,000
600	Indirect Costs	-	-	-	-
	TOTAL EXPENDITURES	5,591,974	5,813,873	6,224,609	5,971,972
	CHANGE IN FUND EQUITY	<u>(264,679)</u>	<u>(237,619)</u>	<u>(162,421)</u>	<u>(335,047)</u>
<u>FUND EQUITY - end of the year</u>		<u>1,235,394</u>	<u>1,671,703</u>	<u>1,746,901</u>	<u>1,411,854</u>

Fund Equity to Total Expense

22.09% 28.75% 28.06% 23.64%