

**FOOD SERVICE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Food Service Budget for Mendon Community Schools
for the fiscal year 2023-2024 be allocated as follows:

ACCOUNT		2022-2023	2023-2024	2023-2024
		<u>FINAL</u>		<u>WINTER</u>
<u>CODE</u>	<u>DESCRIPTION</u>	<u>AUDITED</u>	<u>PROPOSED</u>	<u>AMENDMENT</u>
<u>FUND EQUITY - beginning of year</u>		188,799	141,218	141,218
<u>REVENUE</u>				
100	Local	66,179	67,500	8,800
300	State	19,781	9,600	160,200
400	Federal	266,737	237,097	255,099
500	Incoming Transfers	-	-	-
	TOTAL REVENUES	352,697	314,197	424,099
<u>EXPENDITURES</u>				
	Food Service	400,278	402,747	439,860
	TOTAL EXPENDITURES	400,278	402,747	439,860
	CHANGE IN FUND EQUITY	(47,581)	(88,550)	(15,761)
<u>FUND EQUITY - end of the year</u>		141,218	52,668	125,457
Fund Equity to Total Expense		35.28%	13.08%	28.52%