

**GENERAL FUND APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the General Fund Budget for Mendon Community Schools
for the fiscal year 2024-2025 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2023-24 JUNE ADOPTED	2023-24 JANUARY AMENDMENT	2023-24 FINAL Non-Audited	2024-25 JUNE PROPOSED
FUND EQUITY – beginning of year		1,746,901	2,195,414	2,195,414	2,084,989
REVENUE					
100	Local	1,647,800	1,732,100	1,798,250	1,727,800
300	State	3,818,544	4,210,715	4,339,771	3,989,090
400	Federal	115,581	457,360	654,527	123,369
500	Incoming Transfers	55,000	62,000	69,550	74,000
	TOTAL REVENUES	5,636,925	6,462,175	6,862,098	5,914,259
EXPENDITURES					
Instruction					
110	Basic Programs	2,825,501	3,063,775	3,188,274	2,798,216
120	Added Needs	503,006	598,065	585,759	590,983
Support Services					
210	Pupil Support Services	182,500	186,777	211,088	262,450
220	Instructional Staff	122,820	151,402	175,592	135,576
230	General Administration	225,000	232,768	243,444	237,000
240	School Administration	494,000	507,265	520,163	512,800
250	Business	195,750	209,415	231,309	219,100
260	Operation/Maintenance	683,600	955,380	993,506	696,900
270	Pupil Transportation	302,584	302,860	358,765	275,809
280	Technology	154,761	166,861	167,361	160,500
290	Other Support Services	270,950	266,300	267,550	264,400
300	Community Services	1,500	7,310	12,712	1,505
400		-			
500	Debt Service	10,000	21,500	17,000	10,000
600	Indirect Costs	-	-	-	-
	TOTAL EXPENDITURES	5,971,972	6,669,678	6,972,523	6,165,239
	CHANGE IN FUND EQUITY	(335,047)	(207,503)	(110,425)	(250,980)
FUND EQUITY – end of the year		1,411,854	1,987,911	2,084,989	1,834,009
Fund Equity to Total Expense		23.64%	29.81%	29.90%	29.75%